

Date: 23rd March 2026
Ref: CORP 25/26 - 281

Dear xxx

Freedom of Information request: Financial Information (CORP 25/26 – 281)

Thank you for your request for information which the Trust received on 25th February 2026.

Your Request:

Please provide the following information relating to your organisation's financial position and expenditure for each of the last five completed financial years (2020/21 to 2024/25).

1. Overall Financial Position

For each financial year, please confirm:

- a) *Total annual revenue expenditure.*
- b) *Total annual capital expenditure.*
- c) *Whether the organisation recorded a surplus, deficit, or broke even (including the amount).*

2. Agency and External Support Costs

For each financial year, please provide:

- a) *Total expenditure on agency staff (including medical, nursing, and other staff categories).*
- b) *Total expenditure on management consultancy services.*
- c) *Total expenditure on external legal services.*

3. Senior Management Costs

For each financial year:

- a) *Total remuneration paid to Executive and Board-level Directors (including salary, pension*
- b) *contributions, bonuses, and taxable benefits).*
- c) *The number of Executive Directors employed.*

4. Procurement and Contracting

For the most recently completed financial year only:

- a) *The total value of contracts awarded without competitive tender.*
- b) *The number of such contracts.*
- c) *A copy of the current procurement policy (or a link if publicly available).*

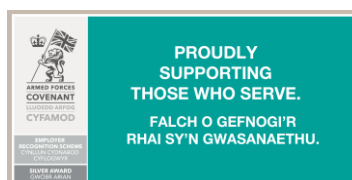
5. Welsh Government Funding

Please confirm:

- a) *Total funding received directly from Welsh Government in each financial year.*
- b) *Any additional in-year financial support, brokerage, or exceptional funding received.*

Please find the Trust's response below:

Mae Ymddiriedolaeth GIG Prifysgol Felindre yn hapus i dderbyn gohebiaeth yn y Gymraeg neu'r Saesneg.
Velindre University NHS Trust is happy to receive communication in Welsh or English.



All of the information requested, except for questions **2c** and **4**, are contained in the Trust's Annual Accounts which are published on our website: <https://velindre.nhs.wales/about-us/publications/> and also can be found using the search function.

2. Agency and External Support Costs

For each financial year, please provide:

a) Total expenditure on external legal services.

2022/23 - £137,335.75
2023/24 - £1,399,910.29
2024/25 - £451,061.17

We only hold the information for the last three years due to a financial system change in 2023.

For question **4**, procurement is undertaken by NHS Wales Shared Services Partnership (NWSSP); shared.services@wales.nhs.uk.

I trust this answers your request for information, however, should you not be satisfied with the information supplied or the process of supplying it, you have a right to complain and request a review. Please note that you must submit a request for a review within 40 days of the date of this letter.

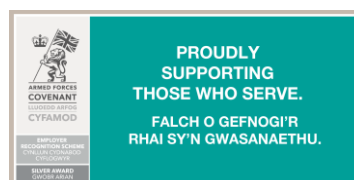
You should forward your complaint to:

Mr Ian Bevan via FOI.VUNHST@wales.nhs.uk
Head of Information Governance
Velindre University NHS Trust
2, Charnwood Court
Heol Billingsley
Parc Nantgarw
Cardiff
CF15 7QZ

Should you wish to take your complaint further, if you are still unhappy with the decision after review, you can contact the:

Information Commissioner's Office - Wales
2nd Floor,
Churchill House,
Churchill Way,
Cardiff,
CF10 2HH
Telephone: 0330 414 6421 / email: wales@ico.org.uk

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Yours sincerely

Non Gwilym
Interim Director of Corporate Governance
Velindre University NHS Trust
2 Charnwood Court
Heol Billingsley
Parc Nantgarw
Cardiff
CF15 7QZ

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