

Dear xxx

Freedom of Information request: Profitability of Private Patient Services (CORP 25/26 – 153)

Thank you for your request for information which the Trust received on 17th October 2025.

Your Request:

- 1. Does the authority produce a report at least annually, which shows the revenues, costs and hence surpluses from private patient activities.*
- 2. If so, please advise the most recent period for which such a report was produced? (We are not requesting a copy of the report, which we appreciate would be commercially confidential)*
- 3. Please advise which of the following costs are allocated to private patients when measuring profitability of private patient services:*
 - a. Direct staff costs associated with private patients*
 - b. Consumable costs specific to private patients*
 - c. Staff costs in services shared between NHS and private patients, including: theatres; wards; diagnostics and other services*
 - d. Overhead staff costs such as IT, HR, and finance functions*
 - e. An allocation of facilities costs*
 - f. An allocation of depreciation costs*
- 4. Please advise the most recent date when a board meeting or a sub-committee of a board received a report which related to the profitability of private patient services.*
- 5. Please provide a copy of the relevant minute of the relevant meeting referred to in question 4.*
- 6. Without stating the figure, please advise whether private patient services made a positive financial contribution in the financial year 2024-25*

Please find the Trust's response below:

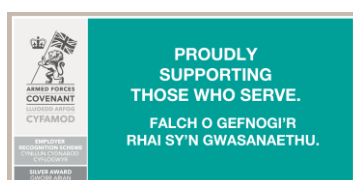
1. Does the authority produce a report at least annually, which shows the revenues, costs and hence surpluses from private patient activities.

Velindre University NHS Trust does not produce a specific annual report, the relevant expenditure and income generated form part of our routine budgetary management reporting and formal annual accounts processes.

2. If so, please advise the most recent period for which such a report was produced? (We are not requesting a copy of the report, which we appreciate would be commercially confidential)

Not applicable.

Mae Ymddiriedolaeth GIG Prifysgol Felindre yn hapus i dderbyn gohebiaeth yn y Gymraeg neu'r Saesneg.
Velindre University NHS Trust is happy to receive communication in Welsh or English.



3. Please advise which of the following costs are allocated to private patients when measuring profitability of private patient services:
- Direct staff costs associated with private patient.
 - Consumable costs specific to private patients
 - Staff costs in services shared between NHS and private patients, including: theatres; wards; diagnostics and other services
 - Overhead staff costs such as IT, HR, and finance functions
 - An allocation of facilities costs
 - An allocation of depreciation costs

As part of routine budgetary management reporting, the Trust monitors income performance against target as opposed to a distinct "statement of profitability". The budgetary target is reflective of cost coverage for the expenditure factors queried.

4. Please advise the most recent date when a board meeting or a sub-committee of a board received a report which related to the profitability of private patient services.

The "profitability" of the private patient services is not specifically reported to the Trust Board, the performance of the service is reported under routine budgetary management, with any specific issues in relation to the service going through the appropriate Committee.

5. Please provide a copy of the relevant minute of the relevant meeting referred to in question 4.

Not applicable.

6. Without stating the figure, please advise whether private patient services made a positive financial contribution in the financial year 2024-25.

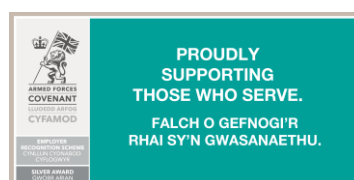
As previously described, the Trust does not specifically report on the profitability of the Private Patient Service. In 2024/2025 the Service met budgetary targets.

The Trust routinely publishes information and annual reports on our website:
<https://velindre.nhs.wales/about-us/publications/>

I trust this answers your request for information, however, should you not be satisfied with the information supplied or the process of supplying it, you have a right to complain and request a review. Please note that you must submit a request for a review within 40 days of the date of this letter.

You should forward your complaint to:

Mae Ymddiriedolaeth GIG Prifysgol Felindre yn hapus i dderbyn gohebiaeth yn y Gymraeg neu'r Saesneg.
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Ymddiriedolaeth GIG
Prifysgol Felindre
Velindre University
NHS Trust

Pencadlys Ymddiriedolaeth GIG Prifysgol Felindre
Velindre University NHS Trust Headquarters
2 Cwrt Charnwood
Heol Billingsley
Parc Nantgarw
Caerdydd/Cardiff
CF15 7QZ
Ffôn/Phone : (029) 20196161
<https://velindre.nhs.wales>

Mr Ian Bevan via FOI.VUNHST@wales.nhs.uk
Head of Information Governance
Velindre University NHS Trust
2, Charnwood Court
Heol Billingsley
Parc Nantgarw
Cardiff
CF15 7QZ

Should you wish to take your complaint further, if you are still unhappy with the decision after review, you can contact the:

Information Commissioner's Office - Wales
2nd Floor,
Churchill House,
Churchill Way,
Cardiff,
CF10 2HH
Telephone: 0330 414 6421
email: wales@ico.org.uk

Yours sincerely

Non Gwilym
Interim Director of Corporate Governance
Velindre University NHS Trust
2 Charnwood Court
Heol Billingsley
Parc Nantgarw
Cardiff
CF15 7QZ

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