



Ymddiriedolaeth GIG
Prifysgol Felindre
Velindre University
NHS Trust



Pencadlys Ymddiriedolaeth GIG Prifysgol Felindre
Velindre University NHS Trust Headquarters
2 Cwrt Charnwood
Heol Billingsley
Parc Nantgarw
Caerdydd/Cardiff
CF15 7QZ
Ffôn/Phone : (029) 20196161
<https://velindre.nhs.wales>
Date: 29th May 2024
Ref: CORP 2024 - 095

Dear xxx

Freedom of Information request: Physiotherapy budget 2023/24 (CORP 2024 – 095)

Thank you for your request for information which the Trust received on 1st May 2024

Your Request:

- *What is this Trust’s budget for physical rehabilitation services for FY2023/24?*
- *How much has been spent on physical rehabilitation services each year since 2014 to date?*
 - *How is this spending broken down by service provisions.*
 - *What proportion of this is inpatient vs outpatient.*
 - *How many patients accessed rehabilitation services, or how many appointments were fulfilled, each year from 2014 to date.*

Please find the Trust’s response below:

What is this Trust’s budget for physical rehabilitation services for FY2023/24?

2023/24 physiotherapy budget = £319k

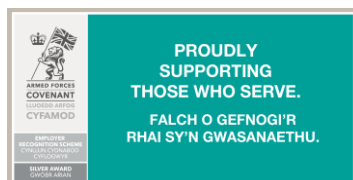
How much has been spent on physical rehabilitation services each year since 2014 to date?

YEAR	SPEND £'000
2023/24	336
2022/23	240
2021/22	232
2020/21	217
2019/20	200
2018/19	161
2017/18	192
2016/17	188
2015/16	160
2014/15	116

How is this spending broken down by service provisions.

We are unable to provide this breakdown. The majority of the costs are for staff with a very small percentage of non-pay costs – average of non-pay spend over the last 5 years £6k to include: patient appliances, training, expenses, travel and subsistence, conference and seminars and staff uniforms/clothing

Mae Ymddiriedolaeth GIG Prifysgol Felindre yn hapus i dderbyn gohebiaeth yn y Gymraeg neu’r Saesneg.
Velindre University NHS Trust is happy to receive communication in Welsh or English.





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What proportion of this is inpatient vs outpatient.

We are unable to provide this breakdown as the information is not available. Historically staff have carried both inpatient and outpatient clinical duties, in line with service demands. It was only last year we separated services to inpatient and outpatients, but the outpatient staff still deliver on our inpatient weekend service.

How many patients accessed rehabilitation services, or how many appointments were fulfilled, each year from 2014 to date.

YEAR	TOTAL NEW PATIENTS
2014	516
2015	586
2016	759
2017	672
2018	592
2019	608
2020	657

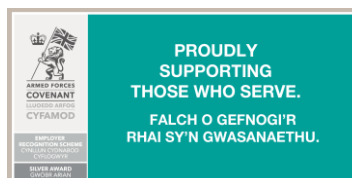
	2021/22	2022/23	2023/24
New patients Inpatients	309	338	407
New patients Assessment Unit	292	376	422
New patients Outpatients	422	282	338
Ambulatory Care Unit	0	0	433
TOTAL	1023	996	1600

I trust this answers your request for information, however, should you not be satisfied with the information supplied or the process of supplying it, you have a right to complain and request a review. Please note that you must submit a request for a review within 40 days of the date of this letter.

You should forward your complaint to:

Mr Ian Bevan via FOI.VUNHST@wales.nhs.uk
Head of Information Governance
Velindre University NHS Trust
2, Charnwood Court
Heol Billingsley
Parc Nantgarw
Cardiff / Caerdydd
CF15 7QZ

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Should you wish to take your complaint further, if you are still unhappy with the decision after review, you can contact the:

Information Commissioner's Office - Wales
2nd Floor
Churchill House
Churchill Way
Cardiff
CF10 2HH
Telephone: 0330 414 6421
email: wales@ico.org.uk

Yours sincerely

Lauren Fear
Director of Corporate Governance and Chief of Staff
Velindre University NHS Trust
2 Charnwood Court
Heol Billingsley
Parc Nantgarw
Cardiff
CF15 7QZ

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