



Ymddiriedolaeth GIG
Prifysgol Felindre
Velindre University
NHS Trust



Pencadlys Ymddiriedolaeth GIG Prifysgol Felindre
Velindre University NHS Trust Headquarters
2 Cwrt Charnwood
Heol Billingsley
Parc Nantgarw
Caerdydd/Cardiff
CF15 7QZ
Ffôn/Phone : (029) 20196161
<https://velindre.nhs.wales>

Date: 23rd April 2024
Ref: CORP 2024 - 059

Dear xxxx

Freedom of Information request: Hospital Food Spend (CORP 2024 – 059)

Thank you for your request for information which the Trust received on 13th March 2024. We apologise for the delay in responding.

Your Request:

- 1) *The total £ amount spent on patient meals. I would like a figure for just the food / ingredients, without including staff costs or equipment.*
- 2) *The total number of meals served to patients (including breakfast if possible)*
- 3) *The average daily cost of meals per patient in £. I.e how much does it cost to feed one patient for a day, taking just the food / ingredients costs into account, so again not including staff costs or equipment. Provide this as an average over the year, along with a note on the method used to work this out if possible.*
- 4) *The average number of patients you fed per day over the year (i.e on any given day we fed an average of 100 patients)*
- 5) *The amount of food wasted and what % this accounts for of total food served. I would like the 'amount' of food wasted given as a weight measurement if possible.*

For each question, please provide figures

For the trust as a whole, and then for each individual hospital under your trust For the last 5 financial years, NOT calendar years as I first requested. Please include this financial year too:

2019/2020
2020/2021
2021/2022
2022/2023
2023/2024 (for this year, please provide the figures from the start of the year to 29/02/2024)

Please find the Trust's response below:

The Trust has one hospital, the Velindre Cancer Centre, that services patient meals.

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Velindre Cancer Centre	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024	Comments
The total £ amount spent on patient meals. I would like a figure for just the food / ingredients, without including staff costs or equipment.	£62,768.34	£38,507.49	£29,609.00	£70,756.00	£68,692.00	
The total number of meals served to patients (including breakfast if possible)	32128	23750	29527	23975	23030	
The average daily cost of meals per patient in £. i.e. how much does it cost to feed one patient for a day, taking just the food / ingredients costs into account, so again not including staff costs or equipment. Provide this as an average over the year, along with a note on the method used to work this out if possible.	£3.04	£3.26	£4.63	£4.57	£4.69	Methodology as per *EFPMS definitions = Total Gross Costs Patient Catering service / Total patient meals requested

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Velindre Cancer Centre	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024	Comments
The average number of patients you fed per day over the year (i.e. on any given day we fed an average of 100 patients)	22	16	27	16	15	
The amount of food wasted and what % this accounts for of total food served. I would like the 'amount' of food wasted given as a weight measurement if possible.	7%	3%	3.5%	3.5%	4.0%	Plate waste as per *EFPMS Definitions

***EFPMS - Estates and Facilities Performance Management System**

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I trust this answers your request for information, however, should you not be satisfied with the information supplied or the process of supplying it, you have a right to complain and request a review. Please note that you must submit a request for a review within 40 days of the date of this letter.

You should forward your complaint to:

Mr Ian Bevan via FOI.VUNHST@wales.nhs.uk
Head of Information Governance
Velindre University NHS Trust
2, Charnwood Court
Heol Billingsley
Parc Nantgarw
Cardiff / Caerdydd
CF15 7QZ

Should you wish to take your complaint further, if you are still unhappy with the decision after review, you can contact the:

Information Commissioner's Office - Wales
2nd Floor,
Churchill House,
Churchill Way,
Cardiff,
CF10 2HH
Telephone: 0330 414 6421
email: wales@ico.org.uk

Yours sincerely

Lauren Fear
Director of Corporate Governance and Chief of Staff
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2 Charnwood Court
Heol Billingsley
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Cardiff
CF15 7QZ

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