



Ymddiriedolaeth GIG  
Prifysgol Felindre  
Velindre University  
NHS Trust



Pencadlys Ymddiriedolaeth GIG Prifysgol Felindre  
Velindre University NHS Trust Headquarters  
2 Cwrt Charnwood  
Heol Billingsley  
Parc Nantgarw  
Caerdydd/Cardiff  
CF15 7QZ  
Ffôn/Phone : (029) 20196161  
<https://velindre.nhs.wales>

Date: 8<sup>th</sup> April 2024  
Ref: CORP 2024 - 053

Dear xxxx

**Freedom of Information request: Contracts, suppliers, activity & spend (CORP 2024 - 053)**

Thank you for your request for information which the Trust received on 7<sup>th</sup> March 2024.

Your Request:

**The below data is for the period - January 2023 - December 2023 (or last 12 months data)**

- 1) *What current Staffing Rosters are in place and currently operational, contract end dates per service, annual/contract fee's/costs, plus How many users/licenses per product?*
- 2) *What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc.. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract?, What savings were delivered via DE during 2023 or last 12 months?*
- 3) *What is the current spend (£) over the last 12 months Jan 23-Dec 23 for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at ?*
- 4) *Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service? Also Contract end Date*
- 5) *How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry*
- 6) *Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e. Theatres/Endoscopy/Dermatology etc.. and What's the annual spend and contract end date.*

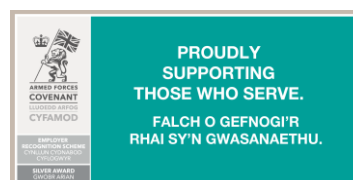
Please find the Trust's response below:

**The below data is for the period - January 2023 - December 2023 (or last 12 months data)**

- 1) **What current Staffing Rosters are in place and currently operational, contract end dates per service, annual/contract fee's/costs, plus How many users/licenses per product?**

ERS (E-Rostering) is used in Welsh Blood Service – this is an in-house solution.  
Allocate Health Roster is used in Velindre Cancer Centre – this is procured through NWSSP - NHS Wales Shared Services Partnership. If you require further information, you can submit an FOI directly to them: [shared.services@wales.nhs.uk](mailto:shared.services@wales.nhs.uk)

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Velindre University NHS Trust is happy to receive communication in Welsh or English.



- 2) **What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc.. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract?, What savings were delivered via DE during 2023 or last 12 months?**

This is not applicable to the Trust as we do not use a DE Technology VAT efficiency model.

- 3) **What is the current spend (£) over the last 12 months Jan 23-Dec 23 for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at?**

Staff Category	Total agency spend January 2023 - December 2023
	£k
Medical	55
Nursing	0
AHP	376
NMNC	386
Estates & Ancillary	326
<b>Total</b>	<b>1,142</b>

- 4) **Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service? Also Contract end Date.**

The Trust does not have a Staff Bank.

- 5) **How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry.**

The Trust has not procured staff via International Recruitment during 2023.

- 6) **Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e. Theatres/Endoscopy/Dermatology etc.. and What's the annual spend and contract end date.**

The Trust's provider is Lloyds Pharmacy Clinical Homecare (LPCH, now Hallo), c£350k per annum. Contract is presently being renewed.

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I trust this answers your request for information, however, should you not be satisfied with the information supplied or the process of supplying it, you have a right to complain and request a review. Please note that you must submit a request for a review within 40 days of the date of this letter.

You should forward your complaint to:

Mr Ian Bevan via [FOI.VUNHST@wales.nhs.uk](mailto:FOI.VUNHST@wales.nhs.uk)  
Head of Information Governance  
Velindre University NHS Trust  
2, Charnwood Court  
Heol Billingsley  
Parc Nantgarw  
Cardiff / Caerdydd  
CF15 7QZ

Should you wish to take your complaint further, if you are still unhappy with the decision after review, you can contact the:

Information Commissioner's Office - Wales  
2nd Floor,  
Churchill House,  
Churchill Way,  
Cardiff,  
CF10 2HH  
Telephone: 0330 414 6421  
email: [wales@ico.org.uk](mailto:wales@ico.org.uk)

Yours sincerely

**Lauren Fear**  
**Director of Corporate Governance and Chief of Staff**  
Velindre University NHS Trust  
2 Charnwood Court  
Heol Billingsley  
Parc Nantgarw  
Cardiff  
CF15 7QZ

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