

Date: 9<sup>th</sup> January 2025  
Ref: CORP 2024 – 240

Dear xxx

**Freedom of Information request: New Medicine Usage (CORP 2024 – 240)**

Thank you for your request for information which the Trust received on 19<sup>th</sup> December 2024.

Your Request:

- 1. I would like a list of all drugs currently under consideration for use within the trust.*
- 2. I would like to know within the last year how many drugs have been approved by NICE but rejected for use in your trust. If this is applicable, I would like a list of all drugs rejected.*
- 3. I would like to know how much the Trust has spent on drugs for the years 2024, 2023, 2022.*
- 4. I would like to know how much the Trust has received from NHS England specifically to purchase drugs for 2024, 2023, 2022.*

Please find the Trust's response below:

**1. I would like a list of all drugs currently under consideration for use within the trust.**

Please refer to <https://awttc.nhs.wales/files/new-treatment-fund/new-treatment-fund-healthboard-summary-july-2023-to-june-2024-pdf/>

**2. I would like to know within the last year how many drugs have been approved by NICE but rejected for use in your trust. If this is applicable, I would like a list of all drugs rejected.**

The Trust has not rejected for use any drug that has been approved by a nationally recognised HTA body.

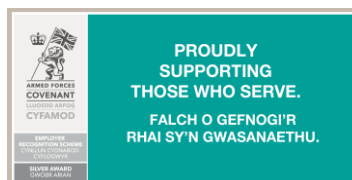
**3. I would like to know how much the Trust has spent on drugs for the years 2024, 2023, 2022.**

Please see Appendix 1 below.

**4. I would like to know how much the Trust has received from NHS England specifically to purchase drugs for 2024, 2023, 2022.**

The Trust has not received money from NHS England to purchase drugs for 2024, 2023, 2022.

Mae Ymddiriedolaeth GIG Prifysgol Felindre yn hapus i dderbyn gohebiaeth yn y Gymraeg neu'r Saesneg.  
Velindre University NHS Trust is happy to receive communication in Welsh or English.





Ymddiriedolaeth GIG  
Prifysgol Felindre  
Velindre University  
NHS Trust



Pencadlys Ymddiriedolaeth GIG Prifysgol Felindre  
Velindre University NHS Trust Headquarters  
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CF15 7QZ  
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<https://velindre.nhs.wales>

I trust this answers your request for information, however, should you not be satisfied with the information supplied or the process of supplying it, you have a right to complain and request a review. Please note that you must submit a request for a review within 40 days of the date of this letter.

You should forward your complaint to:

Mr Ian Bevan via [FOI.VUNHST@wales.nhs.uk](mailto:FOI.VUNHST@wales.nhs.uk)  
Head of Information Governance  
Velindre University NHS Trust  
2, Charnwood Court  
Heol Billingsley  
Parc Nantgarw  
Cardiff / Caerdydd  
CF15 7QZ

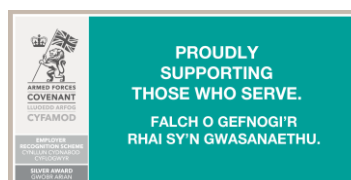
Should you wish to take your complaint further, if you are still unhappy with the decision after review, you can contact the:

Information Commissioner's Office - Wales  
2nd Floor  
Churchill House  
Churchill Way  
Cardiff  
CF10 2HH  
Telephone: 0330 414 6421  
email: [wales@ico.org.uk](mailto:wales@ico.org.uk)

Yours sincerely

**Non Gwilym**  
**Interim Director of Corporate Governance**  
Velindre University NHS Trust  
2 Charnwood Court  
Heol Billingsley  
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Cardiff  
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## APPENDIX 1

### All areas

	2022/2023 as @ month 12	2023/ 2024 as @ month 12	2024/ 2025 as @ month 7
Total Drugs spend	<b>49,699,726</b>	<b>59,476,584</b>	<b>39,107,911</b>

Breakdown			
C120-Therapeutic Radiotherapy	0	36	299
C152-PICC Services	0	432	0
C154-Macmillan Cancer Unit	599	858	845
C160-General Drugs	1,704,890	1,899,011	1,204,796
C161-NICE & High Cost Drugs	46,816,603	56,402,519	37,246,292
C163-Non Velindre Drugs	154,040	131,844	58,056
C164-Local Drugs Pot	75,786	87,616	66,937
C165-IPP Funded Drugs	290,117	282,946	142,845
C174-Prince Charles Clinic	6,813	0	0
C200-Outpatients	734	3,121	1,597
C203-Radiology	201	328	466
C253-Nursing Stores	6,517	6,689	7,152
C610-General Management Office	-594	0	0
C627-Immunotherapy	11,520	0	0
C651-Private Patients Drugs	625,201	653,523	336,658
C654-Top Up Drugs	7,297	7,659	41,968

### Pharmacy and medical management plus private patients

	2022/2023 as @ month 12	2023/ 2024 as @ month 12	2024/ 2025 as @ month 7
Total Drugs spend	<b>49,674,534</b>	<b>59,465,977</b>	<b>39,098,397</b>

Breakdown			
Macmillan Cancer Unit	599	858	845
General	1,704,890	1,899,011	1,204,796
Commissioners	46,892,389	56,490,136	37,313,230
Sale of drugs	154,040	131,844	58,056
IPFR	290,117	282,946	142,845
<b>Total for Pharmacy and medical management</b>	<b>49,042,036</b>	<b>58,804,795</b>	<b>38,719,771</b>
Private patients	625,201	653,523	336,658
Top up drugs	7,297	7,659	41,968
<b>Total for private patients</b>	<b>632,498</b>	<b>661,182</b>	<b>378,627</b>
<b>Grand total</b>	<b>49,674,534</b>	<b>59,465,977</b>	<b>39,098,397</b>

Areas not included			
C120-Therapeutic Radiotherapy	0	36	299
C152-PICC Services	0	432	0
C174-Prince Charles Clinic	6,813	0	0
C200-Outpatients	734	3,121	1,597
C203-Radiology	201	328	466
C253-Nursing Stores	6,517	6,689	7,152
C610-General Management Office	-594	0	0
C627-Immunotherapy	11,520	0	0
Total for areas not included	25,192	10,607	9,514