



Ymddiriedolaeth GIG  
Prifysgol Felindre  
Velindre University  
NHS Trust



Pencadlys Ymddiriedolaeth GIG Prifysgol Felindre  
Velindre University NHS Trust Headquarters  
2 Cwrt Charnwood  
Heol Billingsley  
Parc Nantgarw  
Caerdydd/Cardiff  
CF15 7QZ



Ffôn/Phone : (029) 20196161  
<https://velindre.nhs.wales>

Date: 20<sup>th</sup> December 2023  
Ref: CORP 2023 - 178

Dear xxxxxx

**Freedom of Information request: Capital Expenditure on Medical Equipment (CORP 2023 – 178)**

Thank you for your request for information which the Trust received on 1<sup>st</sup> November 2023.

We apologise for the delay in responding.

Your Request:

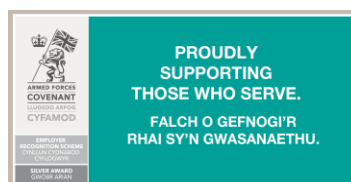
1. Please provide information on Capital spend in the following format for all years.  
Total spend on medical equipment per year:

<b>2022/2023 Capital Spend Categories</b>	<b>2022/23 Actual</b>	<b>2023/24 Budget</b>	<b>2023/24 Forecast</b>	<b>2024/025 Budget</b>
Clinical Theatres and Critical Care				
Clinical Diagnostics				
Clinical other				
<b>Total Spend</b>				

2. Please provide a best estimate of the total % spent replacing existing equipment as opposed to investing in additional capacity.

	<b>2022/23 Actual</b>		<b>2023/24 Budget</b>		<b>2023/24 Forecast</b>		<b>2024/25 Budget</b>	
<b>% of Annual total spent of expanding capacity v's replacement existing equipment</b>	Replacement %	Capacity expansion	Replacement %	Capacity expansion	Replacement %	Capacity expansion	Replacement %	Capacity expansion
Equipment – Clinical theatres and critical care								
Equipment – Clinical diagnostics								
Equipment – Clinical other								

Mae Ymddiriedolaeth GIG Prifysgol Felindre yn hapus i dderbyn gohebiaeth yn y Gymraeg neu'r Saesneg.  
Velindre University NHS Trust is happy to receive communication in Welsh or English.





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Please find the Trust's response below:

**1. Please provide information on Capital spend in the following format for all years.**

**Total spend on medical equipment per year:**

2022/2023 Capital Spend Categories	2022/23 Actual	2023/24 Budget	2023/24 Forecast	2024/25 Budget
Clinical Theatres and Critical Care	N/A	N/A	N/A	N/A
Clinical Diagnostics	229	50	50	150
Clinical other	2,378	3,418	3418	120
<b>Total Spend</b>	<b>2,607</b>	<b>3,468</b>	<b>3,468</b>	<b>270</b>

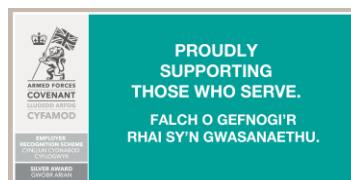
**2. Please provide a best estimate of the total % spent replacing existing equipment as opposed to investing in additional capacity.**

	2022/23 Actual		2023/24 Budget		2023/24 Forecast		2024/25 Budget	
% of Annual total spent of expanding capacity v's replacement existing equipment	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %
<i>Clinical Theatres and Critical Care</i>	100	0	100	0	100	0	100	0
<i>Clinical Diagnostics</i>	100	0	100	0	100	0	100	0
<i>Clinical other</i>	100	0	100	0	100	0	100	0

I trust this answers your request for information, however, should you not be satisfied with the information supplied or the process of supplying it, you have a right to complain and request a review. Please note that you must submit a request for a review within 40 days of the date of this letter.

You should forward your complaint to:

Mae Ymddiriedolaeth GIG Prifysgol Felindre yn hapus i dderbyn gohebiaeth yn y Gymraeg neu'r Saesneg.  
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GIG  
CYMRU  
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WALES

Ymddiriedolaeth GIG  
Prifysgol Felindre  
Velindre University  
NHS Trust



Gwasaeth Gwaed Cymru  
Welsh Blood Service

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2 Cwrt Charnwood  
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Caerdydd/Cardiff  
CF15 7QZ



Canolfan Ganser Felindre  
Velindre Cancer Centre

Ffôn/Phone : (029) 20196161

<https://velindre.nhs.wales>

Mr Ian Bevan via [FOI.VUNHST@wales.nhs.uk](mailto:FOI.VUNHST@wales.nhs.uk)  
Head of Information Governance  
Velindre University NHS Trust  
2, Charnwood Court  
Heol Billingsley  
Parc Nantgarw  
Cardiff / Caerdydd CF15 7QZ  
Tel / Ffon - 029 20196161

Should you wish to take your complaint further, if you are still unhappy with the decision after review, you can contact the:

Information Commissioner's Office - Wales  
2nd Floor,  
Churchill House,  
Churchill Way,  
Cardiff,  
CF10 2HH  
Telephone: 0330 414 6421  
email: [wales@ico.org.uk](mailto:wales@ico.org.uk)

Yours sincerely

**Lauren Fear**  
**Director of Corporate Governance and Chief of Staff**  
Velindre University NHS Trust  
2 Charnwood Court  
Heol Billingsley  
Parc Nantgarw  
Cardiff  
CF15 7QZ

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