



GIG
CYMRU
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Ymddiriedolaeth GIG
Prifysgol Felindre
Velindre University
NHS Trust



Gwasanaeth Gwaed Cymru
Welsh Blood Service



Canolfan Ganser Felindre
Velindre Cancer Centre

Pencadlys Ymddiriedolaeth GIG
Prifysgol Felindre
Velindre University NHS Trust Headquarters

2 Cwrt Charnwood
Heol Billingsley
Parc Nantgarw
Caerdydd/Cardiff
CF15 7QZ

Ffôn/Phone : (029) 20196161

<https://velindre.nhs.wales>

Date: 26TH May 2023

Ref: CORP 2023-089

Dear *****

Freedom of Information request : Number of Full Time Equivalent Staff (FTE) employed by the Trust 2015 – 2023: CORP 2023 - 089

Thank you for your request for the following information which the Trust received on 19th May 2023.

Your Request –

Please could you provide the following information:

- The number of FTE staff (broken down by staff types) that have been employed by Velindre University Health Board each year since 2015.

The Trust has reviewed your request which is correctly formatted and complies with Section 8 of the Freedom of Information Act.

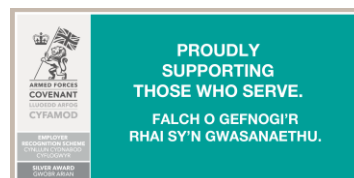
The Information you have requested is at the Appendix to this letter.

I trust this answers your request for information, however, should you not be satisfied with the information supplied or the process of supplying it, you have a right to complain and request a review. Please note that you must submit a request for a review within 40 days of the date of this letter.

You should forward your complaint to:-

Mr Ian Bevan via FOI.VUNHST@wales.nhs.uk
Head of Information Governance
Velindre University NHS Trust
2, Charnwood Court

Mae Ymddiriedolaeth GIG Prifysgol Felindre yn hapus i dderbyn gohebiaeth yn y Gymraeg neu'r Saesneg.
Velindre University NHS Trust is happy to receive communication in Welsh or English.





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Tel / Ffon - 029 20196161

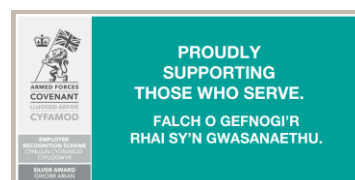
Should you wish to take your complaint further, if you are still unhappy with the decision after review, you can contact the:-

Information Commissioner's Office - Wales
2nd Floor,
Churchill House,
Churchill Way,
Cardiff,
CF10 2HH
Telephone: 0330 414 6421
email: wales@ico.org.uk

Yours sincerely,

Lauren Fear
Director of Corporate Governance and Chief of Staff
Velindre University NHS Trust
2 Charnwood Court
Heol Billingsley
Parc Nantgarw
Cardiff
CF15 7QZ

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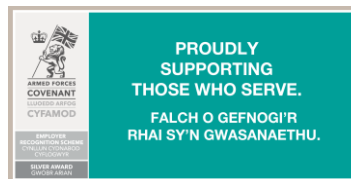


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Appendix 1 to Velindre's
CORP 2023 -089
Dated 26th May 2023

| Staff Group | FTE by Month | | | | | | | | | |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--|
| | 2015 / 03 | 2016 / 03 | 2017 / 03 | 2018 / 03 | 2019 / 03 | 2020 / 03 | 2021 / 03 | 2022 / 03 | 2023 / 03 | |
| Add Prof Scientific and Technic | 33.87 | 26.76 | 31.07 | 37.76 | 39.65 | 43.26 | 44.31 | 50.41 | 55.81 | |
| Additional Clinical Services | 168.80 | 182.53 | 194.33 | 189.95 | 195.16 | 201.55 | 229.1 | 227.31 | 230.41 | |
| Administrative and Clerical | 342.28 | 359.63 | 402.85 | 412.45 | 419.80 | 453.62 | 483.1 | 492.25 | 493.46 | |
| Allied Health Professionals | 109.14 | 112.32 | 110.74 | 111.13 | 111.53 | 115.31 | 124.06 | 138.85 | 137.65 | |
| Estates and Ancillary | 59.47 | 55.13 | 61.57 | 59.48 | 57.47 | 61.95 | 61.66 | 56.13 | 54.99 | |
| Healthcare Scientists | 122.27 | 127.65 | 126.06 | 130.27 | 138.44 | 133.25 | 140.35 | 157.38 | 168.78 | |
| Medical and Dental | 73.39 | 74.84 | 74.28 | 74.54 | 74.49 | 87.13 | 92.8 | 72.8 | 77.86 | |
| Nursing and Midwifery Registered | 163.18 | 167.76 | 167.85 | 179.80 | 178.22 | 187.37 | 196.25 | 207.28 | 216.61 | |
| Students | | | | | | | 1.84 | 1.84 | 1.23 | |
| Grand Total | 1,072.39 | 1,106.62 | 1,168.74 | 1,195.36 | 1,214.77 | 1,283.44 | 1,373.46 | 1,404.25 | 1,436.79 | |

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