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Ymddiriedolaeth GIG
Prifysgol Felindre
Velindre University
NHS Trust



Gwasanaeth Gwaed Cymru
Welsh Blood Service



Canolfan Ganser Felindre
Velindre Cancer Centre

Pencadlys Ymddiriedolaeth GIG
Prifysgol Felindre
Velindre University NHS Trust Headquarters

2 Cwrt Charnwood
Heol Billingsley
Parc Nantgarw
Caerdydd/Cardiff
CF15 7QZ

Ffôn/Phone : (029) 20196161

<https://velindre.nhs.wales>

Date: 09th May 2023

Ref: CORP 2023-050

Dear *****

Freedom of Information request: Patient Level Costing System and Integrated Data Platform (for secondary use) - CORP 2023 - 050

Thank you for your request for the following information which the Trust received on 20th March 2023.

Your Request:

We are writing to request information under the Freedom of Information Act 2000. CACI Limited is interested in certain information held by your organisation regarding your Patient Level Costing system and Integrated Data Platform (for secondary use). As part of your response, please can you include the following information:

Patient Level Costing system

1. *Who is your current system supplier for your Patient Level Costing system?*
2. *When does that contract expire (not including optional extensions)?*
3. *Is it used purely for the National Cost Collection submission?*
4. *If not, what other purposes is it used for?*

Integrated Data Platform (for secondary use).

1. *Do you use an Integrated Data Platform that consolidates multiple*
2. *data sources for the purpose of analytics and reporting?*
2. *Who is the supplier of this system or systems if more than one?*
3. *When does the contract (contracts) expire (not including optional extensions)?*

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4. *Does your current contract meet all your statutory data submission needs?*
5. *Does the Trust have a strategic Business Intelligence or Data Analytical tool?*
6. *If so which one?*

The Trust has reviewed your request which is correctly formatted and complies with Section 8 of the Freedom of Information Act.

The Information you have requested is below:

Patient Level Costing System

1. Who is your current system supplier for your Patient Level Costing system?

Assista Software Ltd, part of Logex Healthcare Analytics

2. When does that contract expire (not including optional extensions)?

The current extract expired on 31st March 2023, however, to ensure that there was no gap in contract provision the current provider has extended service provision whilst the Trust formally extends the contract in accordance with the provisions permitted within PCR 15 Regulation 72(b)(ii)".

3. Is it used purely for the National Cost Collection submission?

The system is used for the Welsh equivalent of the National Cost Collection submission. Annual PLICs returns are submitted to the Welsh Government and are used to populate the suite of annual Welsh Costing Returns (WCRs). It is also used for internal Trust purposes.

4. If not, what other purposes is it used for?

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The System is used within the Trust for benchmarking, contracting development, supporting business case developments and service improvements. A Welsh NHS Benchmarking tool (the Population Resource Intelligence Atlas) using PLICS submissions is undergoing development and testing by a cross-Wales group.

Integrated Data Platform (for secondary use).

1. Do you use an Integrated Data Platform that consolidates multiple data sources for the purpose of analytics and reporting?

Yes

2. Who is the supplier of this system or systems if more than one?

Hardware supplier is Dell, Software is a Microsoft SQL Server

3. When does the contract (contracts) expire (not including optional extensions)?

The Trust has purchased the Hardware, it is not subject to contract terms. Microsoft licenses are not within a contract arrangement

4. Does your current contract meet all your statutory data submission needs?

Yes

5. Does the Trust have a strategic Business Intelligence or Data Analytical tool?

Yes

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6. If so which one?

PowerBI utilising the MS Stack, Python & R for advanced Analytics.

I trust this answers your request for information, however, should you not be satisfied with the information supplied or the process of supplying it, you have a right to complain and request a review. Please note that you must submit your request for a review within 40 days of the date of this letter.

You should forward your complaint to:-

Mr Ian Bevan via FOI.VUNHST@wales.nhs.uk
Head of Information Governance
Velindre University NHS Trust
2, Charnwood Court
Heol Billingsley
Parc Nantgarw
Cardiff / Caerdydd
CF15 7QZ
Tel / Ffon - 029 20196161

Should you wish to take your complaint further, if you are still unhappy with the decision after review, you can contact the:-

Information Commissioner's Office - Wales
2nd Floor,
Churchill House,
Churchill Way,
Cardiff,
CF10 2HH
Telephone: 0330 414 6421
email: wales@ico.org.uk

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Yours sincerely,

Lauren Fear
Director of Corporate Governance and Chief of Staff
Velindre University NHS Trust
2 Charnwood Court
Heol Billingsley
Parc Nantgarw
Cardiff
CF15 7QZ

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