



GIG
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WALES

Ymddiriedolaeth GIG
Prifysgol Felindre
Velindre University
NHS Trust



Pencadlys Ymddiriedolaeth GIG
Prifysgol Felindre
Velindre University NHS Trust Headquarters

2 Cwrt Charnwood
Heol Billingsley
Parc Nantgarw
Caerdydd/Cardiff
CF15 7QZ

Ffôn/Phone : (029) 20196161
<https://velindre.nhs.wales>

Date: 11th April 2023
Ref: CORP 2023-036

Dear *****

Freedom of Information request: Consultancy Suppliers and Spend (revenue and capital) – FY 19/20, 20/21 and 21/22 - CORP 2023 - 036

Thank you for your request for the following information which we received on 27th February 2023.

Your Request:

Under the Freedom of Information Act (2000) please could you provide the following information in response to the 3 questions below:

- 1. What is your total procured/ third party spend per annum (ie, spend for goods, services and works).*
- 2. What was your total spend in revenue and capital for years 19/20, 20/21, 21/22.*

	19/20	20/21	21/22
Revenue			
Capital			

- 3. Please provide the name and total spend for your top 10 consultancy suppliers (ie Big4 consultancy firms, PeopleToo, IMpower etc) for years 19/20, 20/21, 21/22. Note, I am not asking for confidential details of contracts, only spend information.*

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Consultancy Suppliers	19/20	20/21	21/22 ytd
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			

Should you refer me to a website, please ensure the contents of the website fully address the above questions.

Should this request take over 18 hours, please provide a breakdown of activity.

The Trust has reviewed your request which is correctly formatted and complies with Section 8 of the Freedom of Information Act.

The Information you have requested is below:

1. What is your total procured/ third party spend per annum (ie, spend for goods, services and works).

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Gwasanaeth Gwaed Cymru
Welsh Blood Service



Canolfan Ganser Felindre
Velindre Cancer Centre

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*During 2021-22 the Core Trust revenue spend on Supplies & Services (both general and clinical & inc. drugs) and Consultancy Services was £78.5m.
During 2021-22 the Core Trust Capital total spend was £12.426m.*

2. What was your total spend in revenue and capital for years 19/20, 20/21, 21/22.

	19/20	20/21	21/22
	£k	£k	£m
Revenue	150.941	152.471	171.595
Capital	8.564	16.969	12.426

3. Please provide the name and total spend for your top 10 consultancy suppliers (ie Big4 consultancy firms, PeopleToo, IMpower etc) for years 19/20, 20/21, 21/22. Note, I am not asking for confidential details of contracts, only spend information.

No.	Consultancy Suppliers	19/20 £k	20/21 £k	21/22 £k
1	DLA Piper	448	434	890
2	WSP UK Ltd	49	451	283
3	PWC	89	76	229
4	Mott MacDonald Ltd	282	88	0
5	Blake Morgan	79	136	104
6	MDA	32	96	123
7	John Cooper Architure Ltd	10	189	48
8	STONELEIGH CONSULTANCY LTD	0	48	66
9	Mills & Reeve	0	0	111
10	The Urbanists	0	0	66

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Please note whilst these suppliers have been identified as consultancy spend in line with the Trust accounts, these costs would classify as professional services under UK Government guidance.

I trust this answers your request for information, however, should you not be satisfied with the information supplied or the process of supplying it, you have a right to complain and request a review. Please note that a review must be requested within 40 days of the date of this letter.

You should forward your complaint to:-

Mr Ian Bevan via FOI.VUNHST@wales.nhs.uk
Head of Information Governance
Velindre University NHS Trust
2, Charnwood Court
Heol Billingsley
Parc Nantgarw
Cardiff / Caerdydd
CF15 7QZ
Tel / Ffon - 029 20196161

Should you wish to take your complaint further, if you are still unhappy with the decision after review, you can contact the:-

Information Commissioner's Office - Wales
2nd Floor,
Churchill House,
Churchill Way,
Cardiff,
CF10 2HH
Telephone: 0330 414 6421
email: wales@ico.org.uk

Yours sincerely,

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Lauren Fear
Director of Corporate Governance and Chief of Staff
Velindre University NHS Trust
2 Charnwood Court
Heol Billingsley
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Cardiff
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